

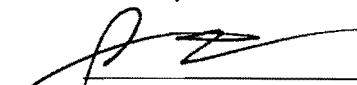
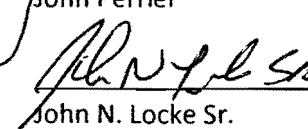
TOWN OF STAFFORD
WARNING OF SPECIAL TOWN MEETING
Wednesday May 3, 2017

Electors and those persons eligible to vote in town meetings of the Town of Stafford, Connecticut, are hereby warned and notified that a Special Town Meeting will be held in the Stafford Community Center, Senior Center Room, Stafford Springs, Connecticut, on May 3, 2017 at 7:00P.M. for the following purpose:

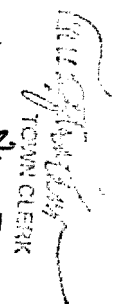
1. To approve the Town of Stafford budget in the amount of \$40,820,229 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2017 and ending June 30, 2018.
2. To appropriate the funds necessary to administer the Town of Stafford FY 2017-2018 budget as approved.
3. To set the hours for voting at referendum on May 10, 2017. Said hours to be 6:00a.m. to 8:00p.m.
4. To approve two semi-annual installments on the Town of Stafford real estate list, motor vehicle list, and personal property list of October 1, 2016, payment due July 1, 2017 and January 1, 2018. Taxes due under \$200 to be paid in one installment due July 1, 2017.
5. To authorize the Tax Collector pursuant to Connecticut General Statutes 12-144c to waive the payment of any property tax due in the amount of \$2.00 or less due to the costs of collecting such tax (including the time expenditure required) are reasonably likely to equal or exceed the amount due.
6. To approve the Water Pollution Control Facility budget in the amount of \$1,596,541 for the fiscal year beginning July 1, 2017 and ending June 30, 2018.
7. To appropriate the funds necessary to administer the FY 2017/2018 Water Pollution Control Facility budget as approved.
8. To approve the Service District budget in the amount of \$417,016.00 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2017, and ending June 30, 2018.
9. To appropriate the funds necessary to administer the FY 2017/2018 Service District budget as approved.
10. To do any other business proper to come before said meeting.

Dated at Stafford, Connecticut this 24th day of April, 2017.


Anthony Frassinelli


John Perrier

John N. Locke Sr.
BOARD OF SELECTMEN

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TOWN CLERK

TOWN OF STAFFORD 2017-2018 BUDGET PROPOSAL

SUMMARY OF EXPENDITURES

| | | |
|---------------------------------|-----------|-------------------|
| Board of Selectmen | \$ | 10,291,896 |
| Debt Service | \$ | 2,184,150 |
| Stafford Public Library | \$ | 538,183 |
| Board of Education | \$ | 27,806,000 |
| Total Expenditures | \$ | 40,820,229 |
| Less: Estimated Revenues | \$ | 16,928,205 |
| General Fund, other than taxes | \$ | - |
| To be raised from taxes | \$ | 23,892,024 |

Based on an estimated grand list of \$692,678,042 and assuming a 98% collection
a mill rate of 34.49 will produce the necessary revenue.

BOARD OF FINANCE, Town of Stafford

| | | |
|--------------------------|---------------------|---------------------|
| Jane Slater, Chairperson | Mark Richens | Fran Moriarty |
| Brian Bagley | Gary Fisher | David Walsh |
| Steven Geryk, Alt. | Michael Pifer, Alt. | Conrado Ulloa, Alt. |

| | | ACTUAL EXPENDITURES FY 2015-2016 | APPROVED EXPENDITURES FY 2016-2017 | RECOMMENDED EXPENDITURES FY 2017-2018 |
|---------------------------|-------------------------------------|---|---|--|
| GENERAL GOVERNMENT | | | | |
| 100 | Board of Selectmen | 541,787 | 563,375 | 616,065 |
| 110 | Probate Court | 4,500 | 4,500 | 3,500 |
| 115 | IT Technology | 100,017 | 106,415 | 112,716 |
| 120 | Registrars | 38,917 | 46,970 | 65,170 |
| 125 | Town Clerk Elections | 632 | 2,250 | 2,000 |
| 130 | Board of Finance | 45,076 | 43,800 | 45,050 |
| 140 | Board of Assessors | 73,833 | 81,915 | 82,968 |
| 150 | Board of Assessment Appeals | 5,850 | 5,850 | 5,985 |
| 160 | Tax Collector | 76,359 | 79,825 | 80,530 |
| 170 | Treasurer | 93,883 | 95,505 | 96,862 |
| 180 | Town Counsel | 52,780 | 39,500 | 46,500 |
| 190 | Town Clerk | 78,322 | 86,115 | 86,970 |
| 200 | Buildings | 394,487 | 408,625 | 415,920 |
| 205 | Fuel Oil | 72,086 | 67,000 | 69,000 |
| 210 | Fixed Charges | 1,940,481 | 1,978,075 | 2,118,146 |
| 220 | Capital Outlay | 365,733 | 59,000 | 100,500 |
| 230 | Judgment & Losses | 5,195 | 5,000 | 5,000 |
| | Total General Government | 3,889,938 | 3,673,720 | 3,952,882 |
| PUBLIC SAFETY | | | | |
| 240 | Safety & Protection | 63,189 | 66,100 | 62,600 |
| 248 | Fire Marshal | 68,915 | 70,870 | 72,885 |
| 241 | Police Protection | 885,058 | 850,955 | 849,048 |
| 245 | Fire and Ambulance Service | 776,571 | 1,010,513 | 1,018,393 |
| | Total Public Safety | 1,793,733 | 1,998,438 | 2,002,926 |
| HEALTH | | | | |
| 270 | Building Department/Zoning/Wetlands | 164,094 | 219,970 | 237,010 |
| 280 | Transfer Station Operations | 406,478 | 483,140 | 459,517 |
| 500 | Health District/Health Services | 56,084 | 55,485 | 56,280 |
| 370 | Economic Development Commission | 1,095 | 5,000 | 4,000 |
| 380 | Conservation Commission | 1,100 | 1,983 | 1,915 |
| | Total Health | 628,851 | 765,578 | 758,722 |

| | | ACTUAL EXPENDITURES FY 2015-2016 | APPROVED EXPENDITURES FY 2016-2017 | RECOMMENDED EXPENDITURES FY 2017-2018 |
|------------------------------------|-----------------------------------|--|--|---|
| HIGHWAYS AND BRIDGES | | | | |
| 300 | General Highways | 1,735,008 | 1,781,105 | 1,893,167 |
| 310 | Town Aid | 182,770 | 393,050 | 392,749 |
| | Total Highways and Bridges | 1,917,778 | 2,174,155 | 2,285,916 |
| PARKS AND RECREATION | | | | |
| 320 | Recreation Commission | 93,599 | 96,410 | 159,610 |
| 505 | Community Center | 224,805 | 180,000 | 162,575 |
| 330 | Parks | 363,324 | 426,840 | 428,540 |
| 345 | Holidays | 14,638 | 27,500 | 29,500 |
| | Total Parks and Recreation | 696,366 | 730,750 | 780,225 |
| SUNDRY | | | | |
| 450 | Arts Commission | 3,706 | 7,500 | 5,000 |
| 490 | Pollution Abatement | 50,397 | 5,000 | 500 |
| 510 | Stafford Family Services | 196,767 | 264,670 | 277,725 |
| 515 | SDE | 24,593 | 20,000 | 18,000 |
| 520 | DMHAS | 53,209 | 80,000 | 75,000 |
| | School Security Grant | - | - | - |
| | Total Sundry | 328,672 | 377,170 | 376,225 |
| FINANCE USES | | | | |
| 998 | Transfers Out | 232,000 | 107,500 | 135,000 |
| | Total Finance Uses | 232,000 | 107,500 | 135,000 |
| SUBTOTAL BOARD OF SELECTMEN | | 9,487,338 | 9,827,311 | 10,291,896 |
| STAFFORD PUBLIC LIBRARY | | 518,655 | 534,435 | 538,183 |
| DEBT SERVICE | | 2,091,621 | 2,182,064 | 2,184,150 |
| BOARD OF EDUCATION | | 27,307,616 | 27,373,424 | 27,806,000 |
| TOTAL EXPENDITURE BUDGET | | 39,405,230 | 39,917,234 | 40,820,229 |

| | ACTUAL REVENUES FY 2015-2016 | ANTICIPATED REVENUES FY 2016-2017 | ANTICIPATED REVENUES FY 2017-2018 |
|----------------------------------|------------------------------------|---|---|
| GENERAL PROPERTY TAXES | 24,791,312 | 25,798,896 | 23,892,024 |
| MOTOR VEHICLE TAXES | - | - | 2,716,785 |
| AUTO TAX SUPPLEMENT | 300,327 | 220,000 | 280,000 |
| PRIOR TAXES | 330,740 | 550,000 | 550,000 |
| SUSPENSE COLLECTIONS | 8,293 | 3,000 | 3,000 |
| INTEREST & LIEN FEES | 514,168 | 280,000 | 350,000 |
| TRANSFERS IN | 523,131 | 437,425 | 885,000 |
| CASH BALANCE FUND | - | 50,000 | - |
| REVENUES FOR BOARD OF SELECTMEN | 3,272,153 | 3,350,750 | 3,330,775 |
| REVENUES FOR BOARD OF EDUCATION | 10,315,246 | 9,902,163 | 9,487,645 |
| BAN PROCEEDS | - | - | - |
| ADJUSTMENT FOR UNCOLLECTED TAXES | - | (610,000) | (610,000) |
| ABATEMENT | - | (65,000) | (65,000) |
| TOTAL REVENUE BUDGET | 40,055,370 | 39,917,234 | 40,820,229 |

| | |
|--|-------------------------|
| Net Assessment: Town FY 17/18 | |
| Mill Rate: RE & Personal Property | 34.49 |
| Mill Rate: Motor Vehicles | 32.00 |
| Amount to be raised in taxes | \$ 26,608,809.00 |

WATER POLLUTION CONTROL FACILITY 2017-18 BUDGET PROPOSAL

| | ACTUAL EXPENDITURES FY 2015-2016 | APPROVED EXPENDITURES FY 2016-2017 | RECOMMENDED EXPENDITURES FY 2017-2018 |
|--------------------------------------|---|---|--|
| OPERATING EXPENSES | 1,301,038 | 1,377,647 | 1,520,515 |
| ADJUSTMENT FOR UNCOLLECTED FEES | 0 | 68,882 | 76,026 |
| TOTAL WPCF EXPENDITURE BUDGET | 1,301,038 | 1,446,529 | 1,596,541 |

| | ACTUAL REVENUES FY 2014-2015 | ESTIMATED REVENUES FY 2015-2016 | ANTICIPATED REVENUES FY 2016-2017 |
|------------------------------------|---|--|--|
| INVESTMENT INCOME | 2,145.00 | - | - |
| INTEREST, LIENS, PRIOR COLLECTIONS | 67,705.00 | 45,950.00 | 45,950.00 |
| SEWER USER FEES | 1,522,918.00 | 1,365,519.00 | 1,463,031.00 |
| CONNECTION & INSPECTION FEES | 4,000.00 | 4,560.00 | 4,560.00 |
| HOUSING AUTHORITY IN LIEU OF TAXES | 7,978.00 | 5,500.00 | 5,500.00 |
| OTHER - | 22,464.00 | - | 52,500.00 |
| FEES, SEPTIC DUMPINGS | - | 25,000.00 | 25,000.00 |
| CASH BALANCE | - | - | - |
| TOTAL WPCF REVENUE BUDGET | 1,627,210 | 1,446,529 | 1,596,541 |